

Children and Families Monthly Dataset

Sep 16

Qualitative measures:		
Positive	Similar	Negative

Key to direction of travel:			
Increase 10% or more	↑	Similar →	Decrease 10% or less ↓

Derived from annual:

Ref	Area	Description	Data owner	Data accountability	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	% change from Aug 16	% change from Sep 15	12 month average	12-mnth max value	SN	Nat.	September commentary:
M1	MASH	Number of contacts received (includes contacts that become referrals)	Jane White	Catherine Parkin	1172	1009	1139	1053	1154	1013	1179	1062	1411	1256	1395	1377	1480	→ 7	↑ 26	1211	1480	Local ind'ctr	Local ind'ctr	There was a rise in contacts received in September . This is likely to be in line with the new school term starting
M2	MASH	Number of new referrals of Children In Need (CiN)	Jane White	Catherine Parkin	352	306	341	302	346	326	306	267	324	334	373	300	417	↑ 39	↑ 18	329	417	Local ind'ctr	Local ind'ctr	There was a significant rise in referrals in September . Again it is likely this is in line with the schools returning. We are introducing a new approach to the front door in October 2016 which is aimed to consider contacts differently, introducing a conversation. It is expected tat there will be a decline in referrals as a result. This is based on research and methodology introduced by David Thorpe.
M2-NI	MASH	Number of new referrals of Children in Need (CiN) rate per 10,000 (0-17 year olds)	Jane White	Catherine Parkin	74	64	71	63	72	68	64	56	68	70	78	63	85	↑ 35	↑ 15	68	85	Local ind'ctr	Local ind'ctr	As above
M3	MASH	Percentage of all contacts that become new referrals of Children In Need (CiN)	Jane White	Catherine Parkin	30%	30%	30%	29%	30%	32%	26%	25%	23%	27%	27%	22%	28%	↑ 29	→ -6	27%	32%	Local ind'ctr	Local ind'ctr	The slight increase is likely to be linked to the stat of the new school term.
M6-QL	MASH	Percentage of referrals which are re-referrals within one year of a closure assessment	Jane White	Catherine Parkin	20%	19%	29%	23%	21%	16%	22%	20%	26%	24%	20%	21%	20%	→ -5	→ 0	22%	29%	Local ind'ctr	Local ind'ctr	The percentage remains about the same as it was in August
M6-QL (val)	MASH	Count of referrals which are re-referrals within one year of a closure assessment	Jane White	Catherine Parkin	69	57	98	69	72	51	67	53	85	79	75	62	82	↑ 32	↑ 19	71	98	Local ind'ctr	Local ind'ctr	There was a higher number children coming as repeat referrals in September but the percentage remains about the same as in August.
M4	MASH	Number of new referrals of children aged 13+ where child sexual exploitation was a factor	Jane White	Catherine Parkin	6	7	10	5	7	6	5	6	6	4	3	3	6	↑ 100	→ 0	6	10	Local ind'ctr	Local ind'ctr	
M8-QL	MASH	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	Jane White	Catherine Parkin	82%	75%	83%	61%	72%	71%	80%	79%	73%	79%	75%	79%	76%	→ -4	→ -7	75%	83%	Local ind'ctr	Local ind'ctr	There has been a slight dip in performance, which is an area for improvement. In October we will be introducing a new approach, which involves some training and workers to adapt. Focus is required to increase response times.
M5	MASH	Number of children receiving Universal Help services who are stepped up for Children In Need (CiN) assessment	Jane White	Catherine Parkin	35	14	32	14	17	28	22	29	41	36	28	37	22	↓ -41	↓ -37	27	41	Local ind'ctr	Local ind'ctr	
EH1	CiN	Number of children at end of period with Universal Help Plans, or undergoing Universal Help Assessments	Jo Cassey	Jason Murphy	522	493	495	516	540	538	470	451	390	340	287	Old measure	Old measure	n/a	n/a	452	540	Local ind'ctr	Local ind'ctr	This measure has been ended to allow for a more accurate reflection of activity that takes account of a wider pool of information
EH1a	CiN	Number of Universal Help Assessments (UHAs) started in the month	Jo Cassey	Jason Murphy	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16cv	77	57	58	24	21	39	↑ 86	n/a	46	77	Local ind'ctr	Local ind'ctr	This increase can be accounted for by our now counting activity undertaken that has not been recognised as an open UHA. For example, some referrals are made with a UHA embedded, but are not counted as a new UHA in PARIS. Changes are being worked through to account for this. The figure also now includes new episodes started in Children's Centres and Health.

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EH1b		Number of Universal Help Plans (UHPs) opened in the month (includes UPHs completed and still open at end of period)	Jo Cassey	Jason Murphy	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	New measure from Aug 16	367	368	297	170	121	107	↓ -12	n/a	238	368	Local ind'ctr	Local ind'ctr	This reflects changes to the working model in Families matter: a) activity is only started with signed consent; b) not all cases require an EHP e.g.; parenting group and c) case loads now reflect the optimum level needed to achieve results. As with the UHA, PARIS is not currently counting EHPs not embedded into the system.
EH2	CIN	Number of Children In Need (CiN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Jane White	Catherine Parkin	2044	2037	2055	2122	2148	2149	2144	2161	1913	1760	1768	1594	1697	→ 6	↓ -17	1962	2161	Local ind'ctr	Local ind'ctr	Considerable efforts have been in place to focus on the number of Children in Need in the City. This includes Child in Need Panels and focused work on closures and step down of cases. Throughout July and August, numbers dropped significantly. In September they rose again with the start of the school terms. Teams have targets for reduction.
EH5-QL	CIN	Number of children open to the authority who have been missing at any point in the period (count of children)	Jane White	Catherine Parkin	11	18	25	26	22	23	37	41	50	52	47	40	56	↑ 40	↑ 409	36	56	Local ind'ctr	Local ind'ctr	There is an increased awareness on the area of missing children. Daily reports enable managers to ensure effective measures are in place to address any risks.
EH3	Assts	Number of Single Assessments completed	Jane White	Catherine Parkin	200	258	186	185	247	195	230	282	279	189	143	252	177	↓ -30	↓ -12	219	282	Local ind'ctr	Local ind'ctr	The number of single assessments dropped in September. This is likely to be in line with the summer holidays.
EH4-QL	Assts	Percentage of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	79%	75%	74%	65%	60%	64%	60%	52%	62%	80%	72%	68%	63%	→ -8	↓ -21	66%	80%	Local ind'ctr	Local ind'ctr	Timeliness of completion of single assessments are a target area of performance improvement for the service. Focused sessions with the teams are identifying actions to address this issue.
EH4 (val)	Assts	Number of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	158	193	137	120	147	124	137	148	172	151	103	171	111	↓ -35	↓ -30	143	193	Local ind'ctr	Local ind'ctr	As above
CP1	CP	Number of Section 47 (S47) enquiries started	Jane White	Catherine Parkin	137	131	104	86	120	98	93	105	139	126	126	101	89	↓ -12	↓ -35	110	139	Local ind'ctr	Local ind'ctr	The number of section 47 investigations has dropped significantly over the last few months.
CP1-NI	CP	Section 47 (S47) enquiries rate per 10,000 children	Jane White	Catherine Parkin	29	27	22	18	25	20	19	22	29	26	26	21	18	↓ -14	↓ -37	23	29	15	12	As above
CP2	CP	Number of children subject to Initial Child Protection Conferences (ICPCs), including transfer-Ins, excluding temporary registrations	Phil Bullingham	Jacqui Westbury	26	46	31	31	54	35	48	34	46	56	57	45	19	↓ -58	↓ -27	42	57	Local ind'ctr	Local ind'ctr	This number is significantly lower than previous months and seven fewer than the same month last year. This lower figure is in part explained by by fewer requests coming for the CIN team.
CP2b	CP	Number of transfer-ins	Phil Bullingham	Jacqui Westbury	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	2	n/a	n/a	2	2	Local ind'ctr	Local ind'ctr	New measure - so will look to compare in future months.
CP2-NI	CP	Rate per 10,000 Initial Child Protection Conferences (ICPCs)	Phil Bullingham	Jacqui Westbury	5	10	6	6	11	7	10	7	10	12	12	9	4	↓ -59	↓ -29	9	12	7	5	
CP3-QL (val)	CP	Number of children subject to Initial Child Protection Conferences (ICPCs) which were held within timescales (excludes transfer-ins)	Phil Bullingham	Jacqui Westbury	13	43	21	27	42	15	37	16	46	33	35	26	14	↓ -46	→ 8	30	46	Local ind'ctr	Local ind'ctr	
CP3-QL	CP	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales (based on count of children)	Phil Bullingham	Jacqui Westbury	50%	93%	68%	87%	78%	43%	77%	53%	100%	59%	61%	58%	82%	↑ 42	↑ 65	72%	100%	Local ind'ctr	Local ind'ctr	This is an improvement on the three previous months - because social workers were getting request in a timely way - this will be in part due to the lower number of requests that they needed to submit. Those out of time were due to accommodating a social worker who was on leave and was integral to be present.

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CP4	CP	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (based on count of children)	Phil Bullingham	Jacqui Westbury	100%	83%	87%	87%	100%	91%	90%	60%	67%	75%	95%	73%	84%	↑ 15	↓ -16	83%	100%	Local ind'ctr	Local ind'ctr	This figure is as expected.
CP4 (val)	CP	Number of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (based on count of children)	Phil Bullingham	Jacqui Westbury	33	38	30	31	55	34	49	19	31	44	53	33	17					Local ind'ctr		As above.
CP9	CP	Number of children subject to Review Child Protection Conferences (RCPCs) in the month	Phil Bullingham	Jacqui Westbury	130	78	100	102	86	93	113	100	91	64	105	59	101	↑ 71	↓ -22	91	113	Local ind'ctr	Local ind'ctr	This number is as expected as school holidays had finished - and therefore the number of reviews taking place increase.
CP5-QL	CP	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	Phil Bullingham	Jacqui Westbury	12%	13%	17%	35%	16%	47%	18%	16%	6%	18%	34%	3%	36%	↑ 1,090	↑ 198	22%	47%	Local ind'ctr	Local ind'ctr	This figure related to three families - and an audit is being undertaken on each family to identify if previous actions taken has been sufficient or not to see if repeat planning could have been prevented.
CP5-QL (val)	CP	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	Phil Bullingham	Jacqui Westbury	4	5	5	11	9	16	9	3	2	8	18	1	5	↑ 400	↑ 25	8	18	Local ind'ctr	Local ind'ctr	As above.
CP6B	CP	Number of children with a Child Protection Plan at the end of the month, excluding temporary registrations	Jane White	Jacqui Westbury	336	347	335	315	346	344	337	310	306	317	335	360	349	→ -3	→ 4	333	360	Local ind'ctr	Local ind'ctr	This number has gone down slightly from the month of August due to the lower number of ICPCs occurring.
CP6B-NI	CP	Child Protection Plan (CPP) rate per 10,000	Jane White	Jacqui Westbury	70	72	70	66	72	72	70	65	64	66	70	75	71	→ -6	→ 1	69	75	55	43	
CP7	CP	Number of ceasing Child Protection Plans, excluding temporary registrations	Jane White	Jacqui Westbury	49	29	40	43	24	38	52	43	39	28	37	14	25	↑ 79	↓ -49	34	52	Local ind'ctr	Local ind'ctr	Given the number of review conferences (RCPC) that took place - this number is lower than we would have liked - however there is work being undertaken within the case holding teams with regards to cases that have been on plan for longer than 12 months.
CP8-QL	CP	Percentage of children subject to a Child Protection Plan seen in the last 15 working days.	Jane White	Ferron, Navlet	64%	61%	52%	59%	77%	85%	73%	72%	68%	76%	68%	64%	64%	→ 0	→ 0	68%	85%	Local ind'ctr	Local ind'ctr	
LAC1	LAC	Number of Looked after Children at end of period	Jane White	Lissa-Marie Minnis	626	614	613	606	605	605	591	592	609	611	612	603	606	→ 0	→ -3	606	614	Local ind'ctr	Local ind'ctr	This figure slightly fluctuates and needs to balance out between new children coming into care and care episodes which cease. In September, there were six adoptions, four SGO, three turning 18 and four who returned home. This demonstrates a high level of activity dedicated to moving children onto permanency. However the number of children coming into care remains steady. Work is currently being undertaken to continue to move children out of care and prevent them from coming into care.
LAC1-NI	LAC	Looked after Children rate per 10,000	Jane White	Lissa-Marie Minnis	131	128	128	127	126	126	123	124	127	128	128	126	123	→ -2	→ -6	126	128	75	60	As above
LAC7-QL	LAC	Percentage of Looked after Children visited within timescales	Jane White	Lissa-Marie Minnis	68%	73%	61%	70%	66%	71%	59%	77%	75%	73%	66%	66%	69%	→ 5	→ 2	69%	77%	Local ind'ctr	Local ind'ctr	Performance has declined significantly since June. There continues to be staffing issues in some teams which has an impact on caseloads and thus the ability of social workers to write up visits within timescales. This is being addressed by service managers.
LAC10-QL	LAC	Number of Looked after Children with an authorised CLA Plan	Jane White	Lissa-Marie Minnis	508	503	499	502	509	524	513	518	537	549	548	543	545	→ 0	→ 7	524	549	Local ind'ctr	Local ind'ctr	There is no change from last month, which is positive - however, with the focus on service improvement the expectation is for the number of authorised plans to increase.

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LAC10 (%)	LAC	Percentage of Looked after Children with an authorised CLA plan	Jane White	Lisa-Marie Minnis	81%	82%	81%	83%	84%	87%	87%	88%	88%	90%	90%	90%	90%	→ 0	↑ 11	87%	90%	Local ind'ctr	Local ind'ctr	As above
LAC11-QL	LAC	Number of Looked after Children with an authorised Pathway Plan	Jane White	Lisa-Marie Minnis	152	148	151	151	152	156	157	159	157	156	155	152	150	→ -1	→ -1	154	159	Local ind'ctr	Local ind'ctr	There is no change from last month despite work being done with the Pathways team focusing on performance. The team recently received an extra post to help them focus on improving performance.
LAC11-QL (%)	LAC	Percentage of Looked after Children with an authorised Pathway Plan	Jane White	Lisa-Marie Minnis	New measure from Feb 16	New measure from Feb 16	New measure from Feb 16	New measure from Feb 16	New measure from Feb 16	63%	64%	65%	63%	62%	61%	60%	60%	→ 0	n/a	62%	65%	Local ind'ctr	Local ind'ctr	As above
LAC2	LAC	Number of new Looked after Children (episodes)	Jane White	Lisa-Marie Minnis	13	9	9	6	14	16	16	24	16	13	11	8	25	↑ 213	↑ 92	14	25	Local ind'ctr	Local ind'ctr	This month there was a high number of new LAC episodes. This number is much higher than the preceding months.
LAC3	LAC	Number of ceasing Looked after Children (episodes)	Jane White	Lisa-Marie Minnis	14	18	11	9	14	10	23	18	9	10	14	18	17	→ -6	↑ 21	14	23	Local ind'ctr	Local ind'ctr	The actual number of ceasing LAC episodes is 18 as there is an adoption missing (not recorded). The focus on moving children on from care through adoption, SGO and re-unification is starting to have an impact.
LAC6 (val)	LAC	Number of adoptions (E11, E12)	Jane White	Lisa-Marie Minnis	3	5	5	3	4	1	13	5	2	3	5	9	5	↓ -44	↑ 67	5	13	3	444	There were six adoptions in September. The number of adoptions going through in the next few months will be lower as the requirement to submit the Annex A will not have been met.
LAC6 (%)	LAC	Percentage of adoptions (E11, E12)	Jane White	Lisa-Marie Minnis	21%	28%	45%	33%	29%	10%	57%	28%	22%	30%	36%	50%	29%	↓ -41	↑ 37	33%	57%	Local ind'ctr	Local ind'ctr	As above
LAC12 (val)	LAC	Number of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Lisa-Marie Minnis	3	5	2	0	2	0	1	2	3	2	0	1	4	↑ 300	↑ 33	2	5	Local ind'ctr	Local ind'ctr	There were four SGO, a sibling group, by their foster carers. The work around SGO is ongoing, however the pace appears slow but this is due to carers feeling assured about the support package. As confidence amongst the carers grow so too will the uptake on SGOs.
LAC12 (%)	LAC	Percentage of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Lisa-Marie Minnis	21%	28%	18%	0%	14%	0%	4%	11%	33%	20%	0%	6%	24%	↑ 324	↑ 10	13%	33%	Local ind'ctr	Local ind'ctr	As above
LAC9 (val)	LAC	Number of IFA placements	Jane White	Lisa-Marie Minnis	184	188	184	181	183	176	169	181	175	163	162	156	151	→ -3	↓ -18	172	188	Local ind'ctr	Local ind'ctr	The use of IFA placement remains steady and heading in the right direction despite the high number of new LAC episodes this month. All children were placed with in-house carers with the exception of three mother and baby and two children placed with parents, under court order.
LAC9	LAC	IFA placements as a percentage of all looked after children	Jane White	Lisa-Marie Minnis	29%	31%	30%	30%	30%	29%	29%	31%	29%	27%	26%	26%	25%	→ -4	↓ -15	28%	31%	Local ind'ctr	Local ind'ctr	As above
LAC13	LAC	Number of <b>current</b> unaccompanied Asylum Seeking Children looked after at end of period	Jane White	Lisa-Marie Minnis	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	New measure from Jun 16	4	6	5	5	→ 0	n/a	5	6	1	219	
LAC14	LAC	Number of <b>new</b> unaccompanied Asylum Seeking Children	Jane White	Lisa-Marie Minnis	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	New measure from Sep 16	0	2	0	0					Local ind'ctr		